

**Use of CDBG Funds by FREMONT, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$143,093.39	9.61%
21A	AP	General Program Administration	\$184,739.42	12.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$327,832.81</b>	<b>22.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$138,605.18	9.31%
<b>Subtotal for: HOUSING</b>			<b>\$138,605.18</b>	<b>9.31%</b>
03	PI	Public Facilities and Improvements (General)	\$8,672.46	0.58%
03B	PI	Centers for the Disabled/Handicapped	\$141,034.18	9.47%
03C	PI	Homeless Facilities (not operating costs)	\$130,759.13	8.78%
03M	PI	Child Care Centers/Facilities for Children	\$241,610.28	16.22%
03P	PI	Health Facilities	\$102,647.11	6.89%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	3.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$674,723.16</b>	<b>45.30%</b>
05	PS	Public Services (General)	\$59,002.05	3.96%
05A	PS	Senior Services	\$109,347.53	7.34%
05G	PS	Battered and Abused Spouses	\$29,897.09	2.01%
05J	PS	Fair Housing Activities	\$79,095.00	5.31%
05K	PS	Tenant/Landlord Counseling	\$38,666.70	2.60%
05L	PS	Child Care Services	\$32,390.86	2.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$348,399.23</b>	<b>23.39%</b>
<b>Total Disbursements</b>			<b>\$1,489,560.38</b>	<b>100%</b>